

**MUNICIPIO DE VILLA DE COS  
ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
Del 01/oct./2024 Al 31/dic./2024

Fecha y | 04/feb./2025  
hora de Impresión | 12:25 p. m.

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>AYUNTAMIENTO</b>						
AYUNTAMIENTO	\$6,216,220.80	\$67,942.72	\$6,284,163.52	\$1,444,521.60	\$1,444,521.60	\$4,839,641.92
PRESIDENCIA DESPACHO	\$3,175,285.04	\$1,897,165.31	\$5,072,450.35	\$1,460,155.80	\$1,597,453.90	\$3,612,294.55
SINDICATURA	\$806,018.88	-\$783,460.06	\$22,558.82	\$22,558.82	\$22,558.82	\$0.00
SINDICATURA	\$2,110,134.83	\$431,125.51	\$2,541,260.34	\$484,963.50	\$580,110.91	\$2,056,296.84
JURIDICO	\$571,708.31	\$172,226.33	\$743,934.64	\$280,838.52	\$280,838.52	\$463,096.12
INVENTARIOS BIENES MUEBLES E INMUEBLES	\$0.00	\$963,933.27	\$963,933.27	\$351,563.69	\$352,643.66	\$612,369.58
<b>AYUNTAMIENTO</b>	<b>\$12,879,367.86</b>	<b>\$2,748,933.08</b>	<b>\$15,628,300.94</b>	<b>\$4,044,601.93</b>	<b>\$4,278,127.41</b>	<b>\$11,583,699.01</b>
<b>SECRETARÍA DE GOBIERNO MUNICIPAL</b>						
SECRETARIA GRAL. DE GOBIERNO	\$1,848,967.86	\$401,976.19	\$2,250,944.05	\$707,509.65	\$686,851.60	\$1,543,434.40
CRONISTA	\$55,849.65	-\$16,939.78	\$38,909.87	\$0.00	\$0.00	\$38,909.87
COMUNICACION SOCIAL	\$241,134.80	\$2,851.66	\$243,986.46	\$32,614.95	\$32,614.95	\$211,371.51
OFICIALIA MAYOR	\$9,689,256.12	\$10,329.43	\$9,699,585.55	\$3,179,347.02	\$3,448,292.40	\$6,520,238.53
JEFEADO COMUNITARIO	\$346,767.12	\$203,703.38	\$550,470.50	\$151,749.02	\$151,749.02	\$398,721.48
<b>SECRETARIA DE GOBIERNO MUNICIPAL</b>	<b>\$12,181,975.55</b>	<b>\$601,920.88</b>	<b>\$12,783,896.43</b>	<b>\$4,071,220.64</b>	<b>\$4,319,507.97</b>	<b>\$8,712,675.79</b>
<b>TESORERÍA</b>						
TESORERIA	\$36,014,788.48	-\$4,464,481.02	\$31,550,307.46	\$6,755,270.91	\$6,758,108.91	\$24,795,036.55
CATASTRO	\$1,729,774.48	-\$178,459.74	\$1,551,314.74	\$465,674.64	\$460,617.42	\$1,085,640.10
REGISTRO CIVIL	\$1,350,595.78	-\$9,714.23	\$1,340,881.55	\$343,157.53	\$343,157.53	\$997,724.02
ABDOLHOS	\$698,140.74	-\$207,883.18	\$490,257.56	\$103,524.83	\$103,997.83	\$386,732.73

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RECURSOS HUMANOS	\$1,223,858.95	\$58,621.62	\$1,282,480.57	\$378,680.23	\$378,680.23	\$903,800.34
JUBILADO COMUNITARIO	\$0.00	\$1,021.00	\$1,021.00	\$1,020.08	\$1,020.08	\$0.92
<b>TESORERÍA</b>	<b>\$41,017,158.43</b>	<b>-\$4,800,895.55</b>	<b>\$36,216,262.88</b>	<b>\$8,047,328.22</b>	<b>\$8,045,582.00</b>	<b>\$28,168,934.66</b>
<b>DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOCIAL</b>						
DESARROLLO ECONOMICO Y SOCIAL	\$84,220,242.21	-\$2,991,811.22	\$81,228,430.99	\$12,312,317.13	\$12,325,840.19	\$68,916,113.86
DESARROLLO AGROPECUARIO	\$1,248,901.36	-\$140,835.95	\$1,108,065.41	\$350,447.00	\$349,307.25	\$757,618.41
<b>DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOCIAL</b>	<b>\$85,469,143.57</b>	<b>-\$3,132,647.17</b>	<b>\$82,336,496.40</b>	<b>\$12,662,764.13</b>	<b>\$12,675,147.44</b>	<b>\$69,673,732.27</b>
<b>DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNIC</b>						
OBRAS PUBLICAS Y SERV. PUBLICOS MUNICIPALES	\$20,170,862.10	\$4,881,063.38	\$25,051,925.48	\$6,010,059.78	\$7,605,688.65	\$19,041,865.70
<b>DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>\$20,170,862.10</b>	<b>\$4,881,063.38</b>	<b>\$25,051,925.48</b>	<b>\$6,010,059.78</b>	<b>\$7,605,688.65</b>	<b>\$19,041,865.70</b>
<b>CONTRALORÍA MUNICIPAL</b>						
CONTRALORIA MUNICIPAL	\$851,293.33	-\$54,981.53	\$796,311.80	\$206,399.82	\$206,399.82	\$589,911.98
<b>CONTRALORÍA MUNICIPAL</b>	<b>\$851,293.33</b>	<b>-\$54,981.53</b>	<b>\$796,311.80</b>	<b>\$206,399.82</b>	<b>\$206,399.82</b>	<b>\$589,911.98</b>
<b>DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL</b>						
SEGURIDAD PUBLICA	\$0.00	\$8,511,425.72	\$8,511,425.72	\$4,394,154.39	\$4,394,154.39	\$4,117,271.33
<b>DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL</b>	<b>\$0.00</b>	<b>\$8,511,425.72</b>	<b>\$8,511,425.72</b>	<b>\$4,394,154.39</b>	<b>\$4,394,154.39</b>	<b>\$4,117,271.33</b>
<b>DIF MUNICIPAL</b>						
DIF MUNICIPAL	\$11,484,188.76	\$536,722.13	\$12,020,910.89	\$3,434,932.48	\$3,488,682.54	\$8,585,978.41
UBFO	\$142,000.00	-\$116,679.85	\$25,320.15	\$0.00	\$0.00	\$25,320.15
<b>DIF MUNICIPAL</b>	<b>\$11,626,188.76</b>	<b>\$420,042.28</b>	<b>\$12,046,231.04</b>	<b>\$3,434,932.48</b>	<b>\$3,488,682.54</b>	<b>\$8,611,298.56</b>
<b>UNIDAD DE TRANSPARENCIA MUNICIPAL</b>						
UNIDAD DE TRANSPARENCIA	\$364,591.59	\$47,191.76	\$411,783.35	\$151,211.39	\$151,211.39	\$260,571.96
<b>UNIDAD DE TRANSPARENCIA MUNICIPAL</b>	<b>\$364,591.59</b>	<b>\$47,191.76</b>	<b>\$411,783.35</b>	<b>\$151,211.39</b>	<b>\$151,211.39</b>	<b>\$260,571.96</b>

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<b>PATRONATO DE LA FERIA</b>						
PATRONATO DE LA FERIA	\$1,257,000.00	\$1,397,358.88	\$2,654,358.88	\$0.00	\$0.00	\$2,654,358.88
<b>PATRONATO DE LA FERIA</b>	<b>\$1,257,000.00</b>	<b>\$1,397,358.88</b>	<b>\$2,654,358.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,654,358.88</b>
<b>UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER</b>						
UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER	\$310,000.00	-\$58,380.51	\$251,619.49	\$112,574.60	\$99,862.00	\$139,044.89
<b>UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER</b>	<b>\$310,000.00</b>	<b>-\$58,380.51</b>	<b>\$251,619.49</b>	<b>\$112,574.60</b>	<b>\$99,862.00</b>	<b>\$139,044.89</b>
<b>INSTITUTO MUNICIPAL DE CULTURA</b>						
INSTITUTO MUNICIPAL DE CULTURA	\$604,000.00	\$494,045.47	\$1,098,045.47	\$265,539.47	\$225,395.67	\$832,506.00
<b>INSTITUTO MUNICIPAL DE CULTURA</b>	<b>\$604,000.00</b>	<b>\$494,045.47</b>	<b>\$1,098,045.47</b>	<b>\$265,539.47</b>	<b>\$225,395.67</b>	<b>\$832,506.00</b>
<b>INSTITUTO MUNICIPAL DEL DEPORTE</b>						
UNIDAD O INSTITUTO MUNICIPAL DEL DEPORTE	\$495,000.00	-\$164,688.40	\$330,311.60	\$71,385.29	\$64,012.51	\$258,926.31
<b>INSTITUTO MUNICIPAL DEL DEPORTE</b>	<b>\$495,000.00</b>	<b>-\$164,688.40</b>	<b>\$330,311.60</b>	<b>\$71,385.29</b>	<b>\$64,012.51</b>	<b>\$258,926.31</b>
<b>INSTITUTO MUNICIPAL DE LA JUVENTUD</b>						
INSTITUTO MUNICIPAL DE LA JUVENTUD	\$976,107.95	-\$228,703.83	\$747,404.12	\$0.00	\$10,167.40	\$747,404.12
<b>INSTITUTO MUNICIPAL DE LA JUVENTUD</b>	<b>\$976,107.95</b>	<b>-\$228,703.83</b>	<b>\$747,404.12</b>	<b>\$0.00</b>	<b>\$10,167.40</b>	<b>\$747,404.12</b>
<b>Total del Egreso</b>	<b>\$188,202,689.14</b>	<b>\$10,661,684.46</b>	<b>\$198,864,373.60</b>	<b>\$43,472,172.14</b>	<b>\$45,563,939.19</b>	<b>\$155,392,201.46</b>